

APPENDICES

APPENDIX 1.1

(Referred to in paragraph 1.4.1)

Statement showing year-wise position of inspection reports and paragraphs pending settlement

Sl. No.	Name of the Department	Upto 2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		Total	
		IR	Para	IR	Para	IR	Para	IR	Para	IR	Para	IR	Para	IR	Para
1	Agriculture	-	-	-	-	-	-	-	-	15	94	1	4	16	98
2	Animal Husbandry and Veterinary Services	1	1	-	-	-	-	1	5	3	23	-	-	5	29
3	Archives, Archaeology and Museum	1	4	-	-	-	-	2	7	1	3	-	-	4	14
4	Art and Culture	6	17	-	-	-	-	1	7	1	8	1	7	9	39
5	Bank	-	-	1	1	-	-	1	2	5	13	4	7	11	23
6	Commercial Taxes	2	3	1	1	-	-	-	-	-	-	-	-	3	4
7	Co-operation	2	6	1	1	1	6	3	22	-	-	2	16	9	51
8	Civil Supplies and Consumer Affairs	-	-	-	-	-	-	-	-	-	-	1	8	1	8
9	Civil Aviation	-	-	-	-	-	-	-	-	-	-	1	3	1	3
10	Craftsman Training	2	2	-	-	-	-	-	-	3	13	-	-	5	15
11	Education	14	31	2	5	4	14	7	25	7	52	5	37	39	164
12	Electoral Office	1	1	-	-	2	3	-	-	-	-	-	-	3	4
13	Entertainment Society of Goa	4	20	1	4	1	2	1	5	1	5	-	-	8	36
14	Excise	1	2	-	-	1	3	-	-	-	-	-	-	2	5
15	Finance	3	7	3	4	2	16	1	8	1	6	-	-	10	41
16	Factories and Boilers	-	-	-	-	-	-	-	-	-	-	1	3	1	3
17	Fisheries	2	3	-	-	-	-	-	-	-	-	1	6	3	9
18	Forests	8	21	-	-	-	-	1	12	1	6	6	38	16	77
19	General Administration	1	1	-	-	1	4	1	7	-	-	-	-	3	12
20	Resident Commissioner	1	2	-	-	-	-	-	-	-	-	-	-	1	2
21	Goa Public Service Commission	-	-	-	-	1	1	-	-	-	-	-	-	1	1
22	Housing	1	2	-	-	-	-	-	-	1	3	-	-	2	5
23	Health	20	35	7	24	4	15	13	43	5	27	4	19	53	163
24	Higher Education	2	2	-	-	1	1	-	-	-	-	1	4	4	7
25	Home	2	2	2	4	3	4	6	18	4	14	2	10	19	52
26	Information and Technology	2	6	-	-	-	-	1	7	1	8	-	-	4	21
27	Information and Publicity	3	13	1	2	1	4	-	-	1	8	1	3	7	30
28	Industries, Trade and Commerce	5	12	1	8	-	-	-	-	2	10	-	-	8	30
29	Inland Water Transport	4	12	1	8	1	2	-	-	-	-	1	17	7	39
30	Irrigation	16	35	4	9	-	-	4	32	-	-	8	53	32	129
31	Labour	3	4	-	-	1	1	1	3	-	-	1	5	6	13

32	Law	1	2	6	10	3	5	2	4	4	10	1	5	17	36
33	Legislature	2	2	-	-	1	5	-	-	1	1	-	-	4	8
34	Legal Metrology	-	-	-	-	-	-	-	-	-	-	1	11	1	11
35	Official Language	-	-	1	1	-	-	1	1	-	-	1	2	3	4
36	Panchayati Raj	20	46	2	3	7	28	7	31	11	58	6	39	53	205
37	Planning and Statistics	-	-	-	-	-	-	1	2	-	-	-	-	1	2
38	Printing and Stationary	-	-	-	-	-	-	1	5	-	-	-	-	1	5
39	Public Works	33	65	9	28	14	51	11	77	8	56	10	73	85	350
40	Revenue	11	25	1	5	5	30	2	14	1	3	-	-	20	77
41	Science, Technology and Environment	-	-	-	-	1	9	-	-	1	13	-	-	2	22
42	Social Welfare	3	9	-	-	-	-	2	7	5	16	-	-	10	32
43	Sports and Youth Affairs	6	18	3	8	2	13	1	4	3	17	-	-	15	60
44	Stamps and Registration	-	-	-	-	-	-	1	11	-	-	-	-	1	11
45	Technical Education	4	6	2	2	-	-	-	-	3	16	2	5	11	29
46	Transport	2	3	1	1	1	2	1	1	-	-	-	-	5	7
47	Town and Country Planning	1	1	2	5	1	3	-	-	4	12	-	-	8	21
48	Tourism	1	1	1	3	2	8	1	4	1	2	-	-	6	18
49	Urban Development	56	228	10	52	14	95	10	77	10	110	5	38	105	600
50	Women and Child Development	2	3	-	-	-	-	-	-	-	-	1	7	3	10
Total		249	653	63	189	75	325	85	441	104	607	68	420	644	2635

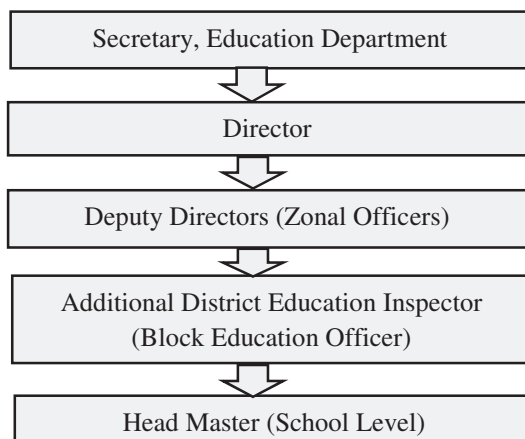
APPENDIX 1.2*(Referred to in paragraph 1.4.3)***Statement showing number of paragraphs/reviews in respect of which Government explanatory memoranda had not been received**

Sl. No.	Name of Department	2015-16	2016-17	2017-18	2018-19	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Social Welfare	-	1	-	-	1
2	Urban Development	1	-	-	-	1
3	Water Resources Department	-	-	1	-	1
4	Public Works Department	-	-	-	1	1
5	Public Health Department	-	-	-	3	3
Total		1	1	1	4	7

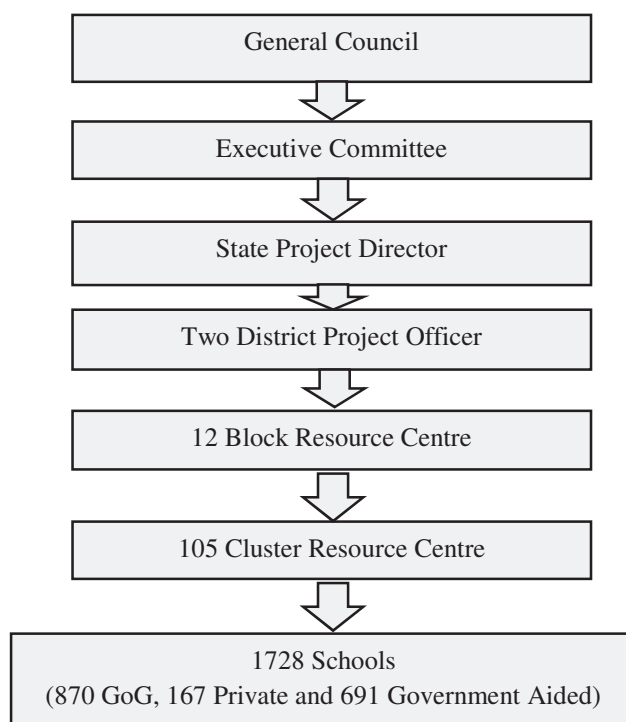
APPENDIX 1.3

(Referred to in paragraph 1.5.2)

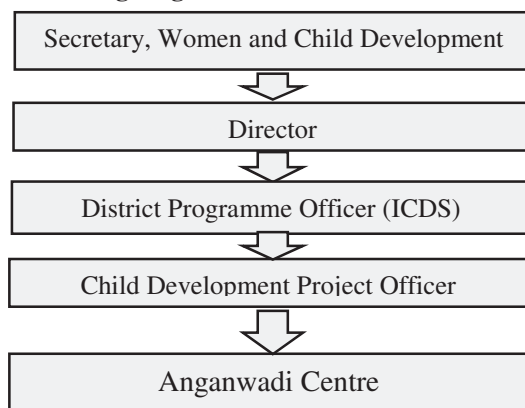
The Organogram of School Education



The Organogram of Goa Samagra Siksha



The Organogram of Pre-School Education



APPENDIX 1.4
(Referred to in paragraph 1.5.7.7)
Details of payment of Transport Allowance to CWSN

Year	CWSN identified	CWSN enrolled in schools and NRSTC ¹	Number of students for whom TA was provided
2015-16	1676	1676	164
2016-17	2489	2489	87
2017-18	858	858	95
2018-19	1484	1484	75
2019-20	1484	1484	75
Total	7991	7991	496

(Source: Information furnished by GSS)

¹ Non-Residential Special Training Centre

APPENDIX 1.5

(Referred to in paragraph 1.5.8.5)

Details of taluka wise single teacher school and enrolment in these schools

Name of Taluka	Number of Schools with single teacher	Range of Enrolment in each School	Total Enrolment in these schools
Pernem	15	7 to 26	175
Bardez	19	4 to 35	230
Bicholim	35	2 to 26	504
Sattari	63	5 to 39	954
Tiswadi	10	7 to 30	160
Ponda	66	4 to 42	1110
Sanguem	37	4 to 26	519
Dharbandora	41	3 to 56	610
Quepem	37	3 to 47	660
Canacona	54	4 to 44	747
Salcete	21	8 to 51	487
Mormugao	5	9 to 29	86
Total	403		6242

(Source: Information furnished by DoE)

APPENDIX 1.6

(Referred to in paragraph 1.5.8.5)

List of Schools having teachers more than the required strength

Sl. No.	Name of School	Enrolment during 2019-20	Number of teachers available	Number of teachers to be available as per RTE Norms	Number of Excess teachers
1	G.P.S. Murmuse Tuem	32	4	2	2
2	G.P.S. Bhutwadi	20	3	2	1
3	G.P.S. Duler Mapusa	76	6	3	3
4	G.P.S. Karmarkhajan, Mapusa	30	3	2	1
5	G.P.S. Karaswada, Mapusa	149	6	5	1
6	G.P.S. Confraria, Candolim	58	3	2	1
7	G.P.S. Namoxim, Guirim	82	4	3	1
8	G.P.S. Verla	43	4	2	2
9	G.P.S. Bicholim	162	7	5	2
10	G.P.S. Falwadi, Kudnem	26	3	2	1
11	G.P.S. Ussap	37	3	2	1
12	G.P.S. Maulinguem	105	5	4	1
13	G.P.S. Bagwada, Mulgao	30	3	2	1
14	G.P.S. Vithalapur	244	10	7	3
15	G.P.S. Velus	19	5	2	3
16	G.P.S. Padelì	23	3	2	1
17	G.P.S. Gaonkarwada, Honda	61	6	3	3
18	G.P.S. Saleli	31	3	2	1
19	G.P.S. Narayan Nagar, Honda	83	4	3	1
20	G.P.S. Dhangarwada, Querim	38	3	2	1
21	G.P.S. Velguem	48	4	2	2
22	G.P.S. Uste	12	3	2	1
23	G.P.S. Morlem Colony, Sattari	49	3	2	1
24	G.P.S. Poreim	39	4	2	2
25	G.P.S. Deulwada, Morlem	26	5	2	3
26	G.P.S. Bhuipal	29	3	2	1
27	G.P.S. Honda	59	4	2	2
28	G.P.S. Chincholem	70	4	3	1
29	G.P.S. Panaji Center	64	4	3	1
30	G.P.S. Band, St. Cruz	21	3	2	1
31	G.P.S. Mercedes	72	4	3	1
32	G.P.S. St. Paulo, Taleigao	42	3	2	1
33	G.P.S. Kirlawada, Chimbèl	83	6	3	3
34	G.P.S. Dhulapi, Corlim	70	5	3	2
35	G.P.S. Ponda Center	77	4	3	1
36	G.P.S. Savoi	14	4	2	2
37	G.P.S. Chan, Shiroda	43	3	2	1
38	G.P.S. Kotharli	44	3	2	1
39	Lt. Wing Comdr. Vishwanath Sanvordekar, G.P.S. Savordem	48	4	2	2
40	G.P.S. Katta, Fatorpa	48	3	2	1
41	G.P.S. A.V. Lourenco	36	3	2	1
42	G.P.S. Fatorda	52	3	2	1
43	G.P.S. Housing Board, Gogol	60	4	2	2
44	G.P.S. Kharenad II	71	4	3	1
45	G.P.S. Dicapale	72	4	3	1
46	G.P.S. Housing Board, Davorlim	77	4	3	1
47	G.P.S. Dabolim	27	3	2	1
48	G.P.S. Vadenagar, Vasco	35	4	2	2
Total			193	122	71

APPENDIX 1.7
(Referred to in paragraph 1.6.8)
Water release during Rabi Season

Month of Water release	2014-15				2015-16				2016-17			
	Water discharge for Agri. in MLD	Water requirement in MLD	Shortfall/ Excess	No. of times excess water release	Water discharge for Agri. in MLD	Water requirement in MLD	Shortfall/ Excess	No. of times excess water release	Water discharge for Agri. in MLD	Water requirement in MLD	Shortfall/ Excess	No. of times excess water release
April	672.0	55.3	616.7	11.2	524.2	26.3	497.9	18.9	600.2	22.0	578.3	26.3
May	290.9	8.1	282.8	35.0	278.8	7.9	270.9	34.2	433.5	7.8	425.6	54.3
Nov.	17.0	8.2	8.9	1.1	0.0	8.2	(-)8.2	(-)1.0	0.0	8.0	(-)8.0	(-)1.0
Dec.	111.2	12.2	99.0	8.1	253.8	8.0	245.8	30.8	196.8	8.3	188.4	22.6
Jan.	345.4	25.3	320.1	12.7	525.1	22.3	502.8	22.5	513.0	37.4	475.6	12.7
Feb.	552.7	49.2	503.5	10.2	537.2	30.4	506.8	16.7	523.3	38.4	484.9	12.6
March	656.4	49.2	607.2	12.4	734.2	44.9	689.2	15.3	677.1	45.6	631.5	13.9

Month of Water release	2017-18				2018-19				2019-20			
	Water discharge for Agri. in MLD	Water requirement in MLD	Shortfall/ Excess	No. of times excess water release	Water discharge for Agri. in MLD	Water requirement in MLD	Shortfall/ Excess	No. of times excess water release	Water discharge for Agri. in MLD	Water requirement in MLD	Shortfall/ Excess	No. of times excess water release
April	712.6	32.0	680.5	21.2	671.1	34.0	637.1	18.7	774.8	34.3	740.5	21.6
May	400.7	8.0	392.7	49.3	364.4	8.5	355.9	42.0	410.2	9.1	401.1	44.1
Nov.	0.0	8.4	(-)8.4	(-)1.0	0.0	8.3	(-)8.3	(-)1.0	8.4	8.7	(-)0.3	0.0
Dec.	231.3	8.5	222.8	26.1	201.9	8.1	193.8	23.9	237.4	10.8	226.5	20.9
Jan.	646.0	29.8	616.3	20.7	413.6	40.5	373.1	9.2	702.2	38.6	663.6	17.2
Feb.	628.8	37.8	590.9	15.6	699.6	42.5	657.1	15.5	742.8	40.1	702.7	17.5
March	654.7	45.3	609.4	13.5	770.5	43.1	727.4	16.9	836.1	41.4	794.7	19.2

(Source: Water discharge data received from WRD; Water requirement data provided by Directorate of Agriculture)

APPENDIX 1.8
(Referred to in paragraph 1.6.9.1)
MOM cost of unused water

Year	Total MOM ² Cost (₹ in lakh)	Annual volume of irrigation supply (m ³)	Cost of distribution of water (₹/m ³)	Cost of surplus water released (₹ in lakh)	Per cent of total MOM cost
(1)	(2)	(3)	(4)	(5)	(6) = (5)/(2) x 100
2014-15	2200.96	80125400	2.75	1843.85	83.77
2015-16	2374.15	84049520	2.82	2083.36	87.75
2016-17	2555.45	86797040	2.94	2266.62	88.70
2017-18	3691.15	96792840	3.81	3313.08	89.76
2018-19	3109.13	92160640	3.37	2778.47	89.36
2019-20	3008.02	112415120	2.68	2770.69	92.11

(Source: Water Resource Department, Goa)

² Total management, operation and maintenance (MOM) cost of providing the irrigation services per unit of volume of irrigation supply (₹/m³) = Total MOM cost (₹) / Total annual volume of irrigation supply (m³)

APPENDIX 1.9
(Referred to in paragraph 1.6.11.1)
Annual Crop Cultivation Area for the period 2014-15 to 2019-20

(Area in ha.)

Name of the crop	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Coconut	230.15	229.73	229.73	230.03	229.83	235.83
Oilpalm	45.33	44.83	43.10	44.00	43.70	42.10
Mango/Cashew/Chickoo	43.20	50.00	43.80	40.20	41.30	40.50
Pineapple/Banana	22.75	27.70	13.20	15.60	17.40	16.70
Paddy-Kharif	225.30	275.70	269.40	258.50	260.40	173.00
Rabi	1155.60	856.90	814.90	816.90	787.00	716.00
Sugarcane	80.43	79.86	79.86	79.66	79.66	79.60
Vegetables-Kharif	28.80	36.50	34.80	39.02	49.30	57.55
Rabi	49.81	43.44	46.32	56.00	71.20	71.30
Oil seed	0.00	0.00	0.00	0.00	0.00	0.00
Pulses-Kharif	0.00	0.00	0.00	0.00	0.00	0.00
Rabi	3.70	2.20	1.50	2.00	2.50	2.40
Others	4.00	1.70	0.90	0.00	0.00	0.00
Total area cultivated (ha.)	1889.07	1648.56	1577.51	1581.91	1582.29	1434.98

APPENDIX 1.10
(Referred to in paragraph 1.6.13.1)
Distribution Loss

(Quantity in MLD)

Year	Water intake by the plants	Water reaching the domestic & industrial consumers ³	Difference (UFW)	Percentage wastage
(1)	(2)	(3)	(4)= (2)-(3)	(5)= {(4)/(2)}x100
2014-15	256.61	161.45	95.16	37.08
2015-16	272.07	168.81	103.26	37.96
2016-17	296.04	179.11	116.93	39.50
2017-18	305.19	192.86	112.33	36.81
2018-19	316.07	187.31	128.76	40.74
2019-20	325.67	210.77	114.90	35.28

(Source: Public Works Department, Goa)

³ [Sum of supplies (m³) ÷ (365 x 1000)] = Supplies in MLD

APPENDIX 1.11
(Referred to in paragraph 1.6.14.2)
Revenue Collection of WRD from water supply to PWD

(₹ in Lakh)

Year	Water Supply (Domestic)			Water Supply (Industrial)		
	Arrears at the beginning of the year	Demand for the year	Collection	Arrears at the beginning of the year	Demand for the year	Collection
2014-15	10771	11546	0	0	426	426
2015-16	22317	12674	0	0	419	419
2016-17	34992	17551	0	0	583	438
2017-18	52543	19089	0	146	720	588
2018-19	71632	20338	0	278	800	659
2019-20	91970	14292	236	419	705	593
Arrear at the end of 2019-20	106026			531		

(Source: Water Resources Department, Goa)

APPENDIX 1.12

(Referred to in paragraph 1.6.15 & 1.6.15.1)

Rehabilitation package approved by the State Government

- i) 400 sq. meter housing plot.
- ii) 10,000 sq. meter (1 ha.) Agricultural land with irrigation facilities.
- iii) Loan of ₹ 13,000 with simple interest of 6.25 *per cent* repayable in 17 yearly instalments. The loan was extended to 552 rehabilitated families for construction of house in the 400 sq. meter housing plot provided to them, the repayment of which was waived off (2002) that had cost the State Government ₹ 1.13 crore.
- iv) Free license for house construction.
- v) Supply of free water for drinking as well as for house construction.
- vi) 16 coconut trees at the rate of ₹ 20 per tree for making rafters.
- vii) Timber (1.60 cu.m.) and 75 bags of cement at subsidised rate.
- viii) Providing power line up to the housing plot.
- ix) Besides, amenities like drinking water wells, schools, playground, marketing complex, health centre, community hall, temples, churches, graveyard, internal roads, approach roads, Panchayat buildings, cattle pond, Lift irrigation schemes and Industrial Training Centre were also created.

APPENDIX 2.1
(Referred to in paragraph 2.1.3)
Details of Non-tax revenue receipt of the State

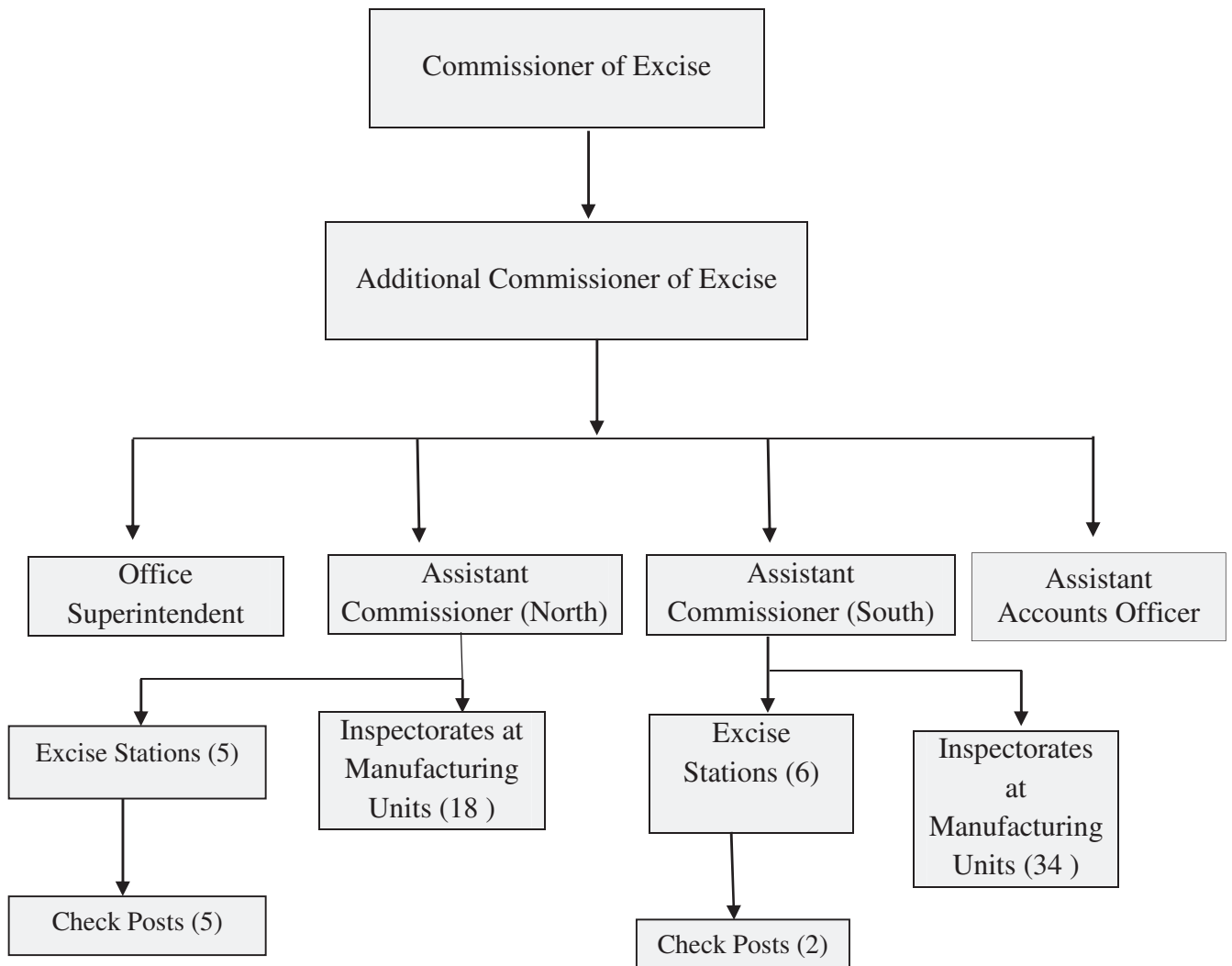
(₹ in crore)

Sl. No.	Heads of revenue		2015-16	2016-17	2017-18	2018-19	2019-20	Percentage increase (+) or decrease (-) in 2019-20 over 2018-19
1	Power	BE	1497.17	1687.75	1819.15	1907.65	2244.16	
		RE	1497.17	1687.75	1819.15	1907.65	2244.16	
		Actual	1708.91	1765.80	2119.09	1919.80	1960.52	2.12
2	Non-Ferrous Mining and Metallurgical Industries ⁴	BE	742.57	439.28	377.60	327.59	60.64	
		RE	205.11	259.34	377.60	327.59	60.64	
		Actual	216.53	347.63	332.79	34.39	08.78	(-)74.46
3	Other Non-tax receipts ⁵	BE	91.61	91.72	95.28	82.89	182.42	
		RE	76.85	85.71	93.15	82.89	182.42	
		Actual	51.71	56.76	57.23	71.02	69.55	(-)2.07
4	Water Supply and Sanitation	BE	145.75	162.62	126.05	136.96	154.73	
		RE	145.75	114.59	126.05	136.96	154.73	
		Actual	115.40	119.69	129.80	145.96	147.66	1.16
5	Other Administrative Services	BE	163.27	176.47	178.67	161.38	310.25	
		RE	133.10	183.70	179.83	161.38	310.25	
		Actual	108.98	152.52	139.66	450.94	260.25	(-)42.28
6	Miscellaneous General Services	BE	45.76	49.41	45.73	46.01	43.00	
		RE	45.76	43.69	45.73	46.01	43.00	
		Actual	40.35	42.62	31.83	14.54	26.67	83.42
7	Education, Sports, Art and Culture	BE	18.40	19.43	29.17	34.73	41.70	
		RE	19.50	25.53	30.74	34.73	41.70	
		Actual	29.96	26.17	26.49	24.95	25.27	1.28
8	Medium Irrigation	BE	38.16	11.81	19.79	16.38	3.43	
		RE	39.30	11.81	19.79	16.38	3.43	
		Actual	29.05	23.01	44.77	6.51	27.66	324.88
9	Interest Receipts	BE	27.53	23.48	17.38	29.56	33.39	
		RE	27.53	17.01	27.84	29.56	33.39	
		Actual	17.74	20.51	27.24	24.20	62.82	159.71
10	Medical and Public Health	BE	24.87	26.98	36.43	31.26	34.09	
		RE	27.11	27.09	36.58	31.26	34.09	
		Actual	14.32	21.86	38.37	31.70	27.31	(-)13.84
11	Urban Development	BE	76.50	56.65	64.00	61.00	90.00	
		RE	53.50	63.74	61.00	61.00	90.00	
		Actual	55.64	80.46	43.32	85.21	48.63	(-)42.92
12	Roads and Bridges	BE	46.05	55.31	28.21	21.94	31.23	
		RE	46.05	42.00	28.21	21.94	31.23	
		Actual	36.04	44.04	34.97	52.44	24.18	(-)53.89
13	Minor Irrigation	BE	12.38	10.58	10.17	11.98	21.87	
		RE	12.38	10.58	10.17	11.98	21.87	
		Actual	7.30	10.93	7.71	12.00	48.24	302.00
Total		BE	2930.02	2811.49	2847.63	2869.33	3250.91	
		RE	2329.11	2572.54	2855.84	2869.33	3250.91	
		Actual	2431.93	2712.00	3033.27	2873.66	2737.54	(-)4.74

⁴ Includes major minerals such as iron ore, manganese and bauxite; minor minerals such as basalt (Granite), laterite stones, ordinary sand, river pebbles, murrum and laterite boulders

⁵ Police, Printing and Stationary, Labour and Employment, Inland Water Transport, Tourism, Forest and Wild Life, Public Works, Port and Light House, Social Security, Co-operation etc.

APPENDIX 2.2
(Referred to in paragraph 2.2.3)
Organogram of Excise Department



APPENDIX 2.3
(Referred to in paragraph 2.2.9.1)
Details of short levy of license fee from category hotels

Name of the Taluka Excise Stations	License No.	Category/Status of hotel as per Tourism Department, GoG/Ministry of Tourism, GoI	Period of misclassification	License fee leviable (in ₹)	License fee levied (in ₹)	Short levy (in ₹)	Interest under Rule 122 of GDDed Rules, 1964 (in ₹)
Tiswadi	FL/25 & FCL/1012	B	2009-10 to 2019-20	1025000	243020	754980	784969
	FL/56 & FCL/1063	B with 3 star status	2012-13 to 2019-20	890000	120620	769380	515670
	FL/98 & FCL/1112	B	2016-17 to 2019-20	425000	112000	314000	91320
	FL/104& FCL/1125	B	2017-18 to 2019-20	350000	27360	322640	75192
	FCL/592	C	2014-15 to 2019-20	165000	46000	119000	82960
	FCL/950	C	2014-15 to 2019-20	165000	146000	19000	10160
	FCL/1016	C	2014-15 to 2019-20	165000	101000	64000	61760
Bardez	FCL/2257	A with 5 star status	2019-20	375000	175000	200000	12000
	FL/613 & FCL/2300	B	2017-18 to 2019-20	400000	88000	312000	82800
	FL 547/ & FCL/2233	B	2016-17 to 2019-20	500000	124000	376000	138720
	FCL/1724	B with 4 star status	2017-18 to 2019-20	270000	200000	70000	37800
	FL/477 & FCL/2165	C	2015-16 to 2019-20	210000	100000	110000	63040
	FL/96 & FCL/117	C	2014-15 to 2020-21	300000	124500	175500	106200
	FL/265 & FCL/1924	C (with Swimming Pool)	2014-15 to 2019-20	445000	83300	361700	280504
	FL/402 & FCL/2082	C	2014-15 to 2020-21	300000	49300	250700	162904
FL/69 & FCL/989	C	2014-15 to 2019-20	240000	105500	134500	100040	
Salcete	FL/166 & FCL/2303	B	2019-20	150000	21000	129000	10320
	FCL/1423	B	2014-15 to 2018-19	265000	61000	204000	167520
	FL/88 & FCL/1144	B	2014-15 to 2019-20	680000	163500	516500	318650
Mormugao	FL/46 & FCL/750	B	2014-15 to 2017-18	380000	61500	318500	293090
Total						5521400	3395619

APPENDIX 2.4*(Referred to in paragraph 2.9)***Details of appeal cases without recovering the mandatory remittance of 10 per cent of the disputed amount**

Sl. No	Appeal Ref No	Date of filing of Appeal	Date of Acceptance of Appeal	Name of the Dealer	Amount disputed	Disputed amount to be remitted by the dealer	Category of Tax
1	ADC/Appeal No. 90 of 2018/19	21/06/2018	22/06/2018	M/s Goa Sponge & Power Ltd.	57718152	5771815	VAT
2	ADC/Appeal No. 85 of 2018/19	22/06/2018	22/06/2018	M/s Goa Sponge & Power Ltd.	39964192	3996419	VAT
3	Addl CCT/Appeal No. 50 of 2018/19	21/05/2018	21/05/2018	Vedanta Limited	31483846	3148385	CST
4	ADC/Appeal No. 26 of 2019/20	03/04/2019	04/04/2019	Vedanta/Sesa Resources Limited	23246252	2324625	CST
5	ADC/Appeal No. 40 of 2018/19	30/04/2018	07/05/2018	GE India Industrial Pvt. Ltd.	17942791	1794279	CST
6	Appeal No. 121 of 2018/19	13/03/2019	13/03/2019	Vedanta Limited	17309891	1730989	CST
7	Appeal No. 113 of 2018/19	15/11/2018	15/11/2018	Venus Ethoxyethers Pvt. Ltd.	13458536	1345854	CST
8	ADC/Appeal No. 07 of 2019/20	17/05/2019	17/05/2019	Outdoor Goa	12810009	1281001	VAT
9	ADC/Appeal No. 68 of 2018/19	05/06/2018	05/06/2018	Outdoors Goa	11115235	1111524	VAT
10	ADC/Appeal No. 134 of 2018/19	07/03/2019	07/03/2019	M/s Outdoor Goa	10806990	1080699	VAT
11	ADC/Appeal No. 88 of 2018/19	21/06/2018	22/06/2018	M/s Goa Sponge & Power Ltd.	9274914	927491	CST
12	ADC/Appeal No. 36 of 2018/19	25/04/2018	25/04/2018	NKG Infrastructure	8829455	882946	VAT
13	ADC/Appeal No. 86 of 2018/19	22/06/2018	22/06/2018	M/s Goa Sponge & Power Ltd.	8165230	816523	CST
14	ADC/Appeal No. 74 of 2018/19	05/06/2018	05/06/2018	Outdoors Goa	7396648	739665	URD
15	ADC/Appeal No. 89 of 2018/19	21/06/2018	22/06/2018	M/s Goa Sponge & Power Ltd.	7105428	710543	CST
16	ADC/Appeal No. 15 of 2019/20	30/05/2019	30/05/2019	Digital Designer	6162669	616267	VAT
17	ADC/Appeal No. 133 of 2018/19	07/03/2019	07/03/2019	M/s Digital Designer	6038320	603832	VAT
18	ADC/Appeal No. 20 of 2019/20	18/06/2019	21/06/2019	Vedanta/Sesa Resources Limited	5420394	542039	VAT
19	ADC/Appeal No. 70 of 2018/19	05/06/2018	05/06/2018	Cumala Dashch	5354388	535439	VAT
20	ADC/Appeal No. 09 of 2019/20	17/05/2019	17/05/2019	Cumala Dashch	5025178	502518	VAT
21	ADC/Appeal No. 69 of 2018/19	05/06/2018	05/06/2018	Outdoors Goa	4516488	451649	VAT
22	ADC/Appeal No. 43 of 2019/20	02/12/2019	04/12/2019	Esteem Industries Pvt. Ltd.	4339604	433960	CST
					Total	31348461	

APPENDIX 2.5
(Referred to in paragraph 2.10)
Details of Short levy of Stamp Duty and Registration fee

Sl. No	Reg. No.	Month/ Year of Registration	Area involved in m ²	Taluka/ Village	Survey No.	Consideration Value determined	Registration fee levied	Stamp duty levied	Fair market value per m ²	Consideration as per fair market value	Stamp Duty leviable	Reg. Fee leviable	Short collection of Stamp duty	Short collection of Registration fee
	A	B	C	D	E	F	G	H	I	J = I*C	K	L	M = K / H	N = L / G
1	PNM-1-100-2019	Jun-2019	5734	Pernem, Morjim Village	238/12	22400000	784000	1008500	4648	26651632	1199323	932807	190823	148807
2	PNM-1-68-2019	May-2019	7000		245/6	18000000	630000	810000	4648	32536000	1464120	1138760	654120	508760
3	PNM-1-99-2019	Jun-2019	1945		245/2	7600000	228000	304500	4648	9040360	361614	271211	57114	43211
4	PNM-503-2018	Jun-2018	4337		245/4	17348000	607180	780660	4648	20158376	907127	705543	126467	98363
5	PNM-647-2018	Oct-2018	3430		182/10	13000000	455000	585000	4648	15942640	717419	557992	132419	102992
Total													1160944	902133